

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Giles County

	TENNESSEE	Giles County
Population, 2013 estimate	6,495,978	28,746
Population, 2010 (April 1) estimates base	6,346,113	29,485
Population, percent change April 1, 2010 to July 1, 2013	2.4	-2.5
Persons under 5 years, percent 2013	6.2	5.4
Persons under 18 years, percent 2013	23.0	21.2
Persons 65 years and over, percent 2013	14.7	18.5
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	78.7
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	13.5
Veterans 2008-2012	493,980	2,370
Households 2008-2012	2,468,841	11,672
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,726
Median household income 2008-2012	\$44,140	\$38,014
Persons below poverty level, percent 2008-2012	17.3	18.6
Land area in square miles 2010	41,234.90	610.93
Persons per square mile 2010	153.9	48.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Giles

2013-14 Tax Collections							
	Ardmore	Elkton	Lynnville	Minor Hill	Pulaski	Giles County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$65,550	\$65,550
Beer	\$574	\$274	\$136	\$254	\$3,724	\$17,806	\$22,768
Business	\$42,004	\$2,391	\$1,522	\$0	\$103,231	\$269,079	\$418,228
Excise	\$2,646	\$0	\$343	\$0	\$23,398	\$145,839	\$172,226
Gas & Motor Fuel	\$33,855	\$16,132	\$8,010	\$14,988	\$219,651	\$1,895,197	\$2,187,833
Income Tax	\$5,575	\$1,082	\$539	\$165	\$50,321	\$76,989	\$134,670
Mixed Drink	\$0	\$0	\$0	\$0	\$21,698	\$2,687	\$24,385
Sales	\$86,052	\$41,004	\$20,360	\$38,096	\$558,311	\$4,646	\$748,469
Severance	\$0	\$0	\$0	\$0	\$0	\$23,327	\$23,327
Telecom	\$123	\$58	\$29	\$54	\$795	\$4,897	\$5,956
TVA Replacement	\$13,420	\$6,395	\$3,231	\$5,941	\$87,071	\$776,135	\$892,193
Total	\$184,249	\$67,336	\$34,170	\$59,497	\$1,068,199	\$3,282,153	\$4,695,605

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Giles County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$311,810	\$0	\$311,810
Agricultural Resources Conservation Fund	\$53,406	\$0	\$53,406
Fairs	\$1,845	\$0	\$1,845
Soil Conservation Districts	\$0	\$51,298	\$51,298
Volunteer Fire Department Grants	\$0	\$2,550	\$2,550

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,072,900	\$311,700	\$1,614,800	\$2,999,400	231
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$135,200	\$94,600	\$0	\$229,800	46
Independent Living	\$11,200	\$20,800	\$0	\$32,000	12

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$297,298	\$0	\$297,298	-
Fire Academy Trainees	\$0	\$0	\$0	17
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$36,600	\$0	\$36,600	61
TN Law Enforcement Training Academy	\$0	\$0	\$0	12

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,370	\$39,213	\$41,583	7,125	87
OPTIONS	\$20,837	\$0	\$20,837	-	11
State Health Insurance Assistance Program (SHIP)	\$0	\$4,468	\$4,468	-	265

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$160,695	-	-
County Debt and Debt per Capita FY2013	-	\$3,919,828	\$133

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$345,600	\$0	\$345,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$520,900	\$0	\$520,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$155,356	\$0	\$155,356

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$391,895	\$65,614	\$457,509	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,500	\$0	\$15,500
FastTrack Infrastructure and Development	\$271,457	\$0	\$271,457
FastTrack Training	\$933,256	\$0	\$933,256

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$145,011	\$0	\$145,011	129	-
K-12 Programs	\$17,572,000	\$2,417,550	\$19,989,550	3,920	313
Pre-Kindergarten Programs	\$405,818	\$0	\$405,818	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$73,366	\$0	\$73,366	-
Historical Commission Grants	\$2,000	\$0	\$2,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): Sam Davis Memorial

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$41,700	\$41,700	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	38

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	119,300

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$30,983	\$36,812	\$0	\$0	\$67,868	46
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$57,159	\$57,159	68
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	246
Project Diabetes	\$3,221	\$0	\$0	\$0	\$3,221	895
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,527	\$3,382	\$0	\$0	\$5,911	4
Tobacco Settlement Funds	\$30,301	\$0	\$0	\$0	\$30,301	-
Women, Infant, Children (WIC)	\$0	\$448,814	\$161,186	\$0	\$610,000	1,400

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,836,537	\$0	\$1,836,537	1	25	707	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	191	\$3,097	283	\$1,178,953
University of Tennessee	\$193,622	\$0	\$193,622	-	3	55	-	-	-	-
UT: County Technical Advisory Service	\$28,988	\$0	\$28,988	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,526	\$0	\$1,526	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$4,048	\$0	\$4,048	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Pulaski

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	94

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$222,007	158
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,822,950	960
Families First Cash Assistance	\$76,580	\$296,579	\$373,159	-	5,262
Summer Food Service Program (meals)	\$0	\$99,212	\$99,212	-	32,350
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,373,794	\$8,373,794	-	70,153
Vocational Rehabilitation (Direct Client Services)	\$30,475	\$114,643	\$145,118	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$32,995	\$0	\$32,995	-	19
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$231	\$0	\$231	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,753	\$50,260	\$67,013	109	-	43
Unemployment Insurance Benefits	\$1,193,013	\$504,958	\$1,697,971	-	-	-
Workers Compensation	\$44,072	\$0	\$44,072	-	306	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,796,183	40	\$27,740,455

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$144,973	\$0	\$0	\$144,973	229
Crisis Services Continuum	\$96,777	\$0	\$0	\$96,777	418
Other Mental Health Services	\$179,900	\$44,900	\$0	\$224,800	500
Regional Mental Health Institutes	\$666,300	\$55,800	\$152,000	\$874,100	73
Substance Abuse Services	\$43,200	\$59,800	\$0	\$103,000	29

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$4,993	\$182,493	\$187,486	-	-	-	-	-	-
Homeland Security Grants	\$0	\$22,304	\$22,304	-	-	-	-	-	-
Readiness Centers	\$4,872	\$3,572	\$8,444	1	9	1	49	5	64

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$225,535	\$0	\$225,535	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	903	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	8,153

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,559	\$48,615	\$51,174
Regional Library Grants	\$0	\$3,950	\$3,950

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$341,901	\$0	\$341,901	9
Adults on TennCare	\$3,800,228	\$7,214,925	\$11,015,153	2,308
Children on TennCare	\$5,237,675	\$9,943,992	\$15,181,666	3,079
CHOICES Enrollees	\$2,886,568	\$5,480,296	\$8,366,864	182
Cover Kids	\$152,315	\$482,332	\$634,648	249
Cover RX	\$67,324	\$0	\$67,324	237
Intellectual and Developmental Disabilities Waivers	\$537,962	\$1,021,348	\$1,559,310	29
Supplemental Hospital Payments	\$770,388	\$1,462,621	\$2,233,010	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$12,000	\$0	\$12,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,289	\$28,014	\$37,303	24	10
Other Forensic Tests	\$0	\$0	\$0	-	398

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$12,090	\$1,770,398	\$1,782,488	2	351	353

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	19,138	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	36

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$38,050	\$0	\$38,050	-	1
Bridge Grant Program	\$165,859	\$0	\$165,859	-	-
Highway Safety Grants	\$0	\$34,983	\$34,983	-	-
State Aid Road Program	\$213,576	\$0	\$213,576	-	-
State-maintained Highways	\$1,119,016	\$0	\$1,119,016	611	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,518,105	\$0	\$7,518,105

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,259,000	\$7,259,000	2,471

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,415	1,651	274

Wildlife Management Areas Acres: 88

Wildlife Management Areas Name(s): Anthony Hill Tower, Vales Mill, 2 Boat Access Sites